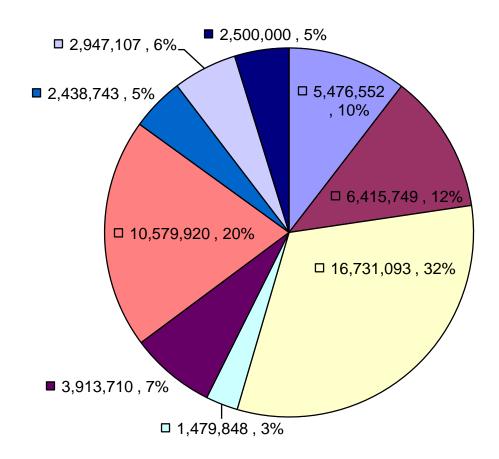
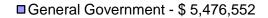
09 Expenditures by Major Category (includes all costs)





- □ Health & Human Services \$ 16,731,093
- Conservation & Development \$ 3,913,710
- Debt Service Gross \$ 2,438,743
- Capital Expenditures WTE Electrical Generation \$ 2,500,000

- Public Safety \$ 6,415,749
- □ Culture, Recreation, Education \$ 1,479,848
- ■Transportation \$ 10,579,920
- □ Capital Improvement Capital Outlay \$ 2,947,107